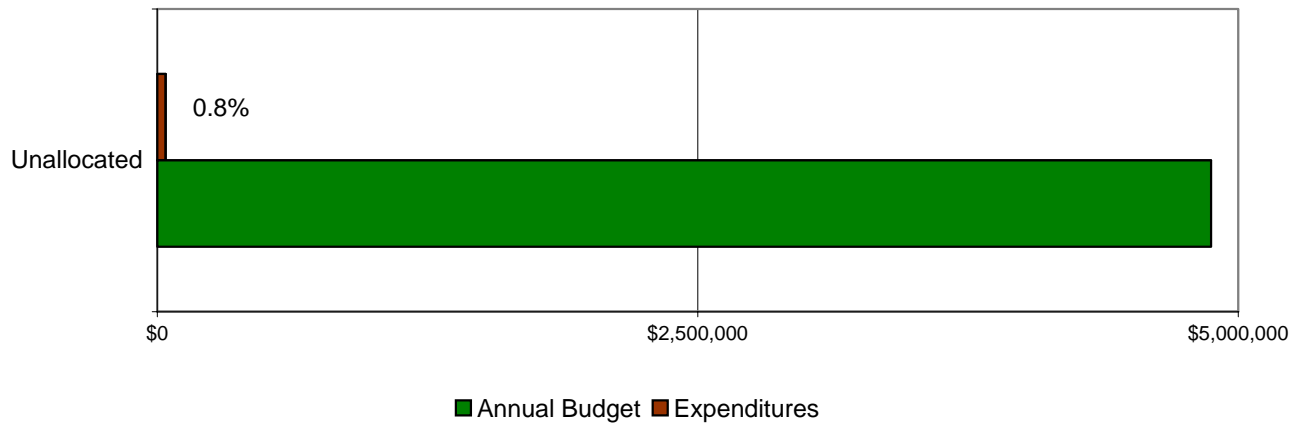


Unallocated 2007-08 Budget Summary - First Quarter



	Annual Budget	Expenditures	Expenditures & Encumbrances
Unallocated	\$ 4,873,995	\$ 38,635	\$ 38,635